MONTACHUSETT REGIONAL VOCATIONAL TECHNICAL SCHOOL

FINANCIAL PLANNING SUBCOMMITTEE MINUTES

November 13, 2019

Members Present:

Eric Olson, Chair

James Boone

William Brassard

Whitney Marshall

Ron Tourigny

Maureen Ward

Administration:

Dr. Sheila Harrity

Tammy Crockett

Other School Committee Members:

None

Meeting called to order at 6:18 p.m.

Approval of the Meeting Minutes from May 1, 2019:

Mr. Brassard made the motion to approve the minutes, seconded by Mrs. Marshall.

Discussion on the Final FY2020 Budget. Mrs. Crockett provided details on the budget changes.

Motion: Move the Final FY2020 Budget to the Full Committee as presented in the Educational Plan for the 2019-2020 fiscal year as follows:

Educational Plan $28,760,202

Less Revenue 18,064,010

Assessments $ 10,696,192

Moved by Mr. Boone and second by Mr. Brassard 5 Aye, 0 Ney, voted unanimously

No other business was brought before the committee.

Motion: Adjourn @ 6:51pm —Moved Eric Olson

Motion Passed unanimously.

Respectfully submitted,

Eric Olson, Chair