

MONTACHUSETT REGIONAL VOCATIONAL TECHNICAL SCHOOL
FINANCIAL PLANNING SUBCOMMITTEE MINUTES

February 10, 2021

Members Present:

Maureen Ward, Chair
Bill Brassard
Brian Walker
Whitney Marshall

Administration:

Dr. Sheila Harrity
Tammy Crockett, BA

Meeting called to order at 6:30 p.m.

Pursuant to Governor Baker's March 12, 2020, Order Suspending Certain Provisions of the Open Meeting Law, G.L. c. 30A, S.18, and the Governor's March 15, 2020 Order imposing a strict limitation on the number of people that may gather in one place, this meeting of the Montachusett Regional Vocational Technical School District Financial Planning Subcommittee will be conducted via remote participation to the greatest extent possible. For this meeting, members of the public who wish to listen or watch the meeting may do so by accessing the meeting through Zoom: <https://zoom.us/j/91765131047?pwd=cjJmeXpQWHpZYkxxT1JLei90emQzZz09> No in-person attendance of members of the public will be permitted, but every effort will be made to ensure that the public can adequately access the proceedings in real-time, via technological means. The website was reviewed and the meeting posting links did work to connect to the online meeting.

MOTION by Brian Walker to approve the minutes of January 6, 2021. Seconded by Bill Brassard.
Passed Unanimous

Tammy presented a rough power point draft of the FY 22 budget. This included 1 FTE teacher and 1 FTE support staff member that were laid off this year and not yet brought back. She estimated increases in contracts currently in negotiation and added one more FTE that was currently funded under the Perkins grant. Health Insurance is estimated at 5% in the draft (may be more when the dust settles) and significant increases in Technology as we move to more virtual learning:- increased security, less space, nodes, etc. The state did the ESSER proportions for each district. Total overall increase is 2.69%.

Our next meeting will be
Feb. 24th at 6:30

7:21 MOTION to adjourn by Bill Brassard. Seconded by Brian Walker.
Passed Unanimous

Respectfully submitted,

Moe Ward, Chair