

MONTACHUSETT REGIONAL VOCATIONAL TECHNICAL SCHOOL  
FINANCIAL PLANNING SUBCOMMITTEE MINUTES

January 6, 2021

**Members Present:**

Maureen Ward, Chair

Brian Walker

Whitney Marshall

Bill Brassard entered at 6:02

**Administration:**

Dr. Sheila Harrity

Tammy Crockett, BA

Meeting called to order at 6:00 p.m.

Pursuant to Governor Baker's March 12, 2020, Order Suspending Certain Provisions of the Open Meeting Law, G.L. c. 30A, S.18, and the Governor's March 15, 2020 Order imposing a strict limitation on the number of people that may gather in one place, this meeting of the Montachusett Regional Vocational Technical School District Financial Planning Subcommittee will be conducted via remote participation to the greatest extent possible. For this meeting, members of the public who wish to listen or watch the meeting may do so by accessing the meeting through Zoom:

<https://zoom.us/j/91765131047?pwd=cjJmeXpQWHpZYkxxT1JLei90emQzZz09> No in-person attendance of members of the public will be permitted, but every effort will be made to ensure that the public can adequately access the proceedings in real-time, via technological means. The website was reviewed and the meeting posting links did work to connect to the online meeting.

**MOTION** by Brian Walker to approve the minutes of September 2, 2020. Seconded by Ron Tourigny.  
Passed Unanimous

Tammy presented the Final FY 20-21 budget. Net School Spending decreased by \$219,021. Chapter 70 decreased by \$210,308 therefore minimum contributions from communities decreased in total by \$8,713. Used a total of \$550,000 from Excess and Deficiency fund.

**MOTION** by Bill Brassard that the Financial Sub Committee recommend to the entire School Committee to approve the final FY 20-21 Educational Plan for a total of \$28,814,865 less revenues of \$17,832,099 for a total of \$10,982,766. Seconded by Ron Tourigny.  
Passed Unanimous.

Discussion on dates for upcoming financial subcommittee meetings.

Feb. 3<sup>rd</sup> at 6:00

Feb. 10<sup>th</sup> at 6:30

Feb. 17<sup>th</sup> at 6:30

Feb. 24<sup>th</sup> at 6:30

**MOTION** to adjourn by Brian Walker. Seconded by Ron Tourigny.  
Passed Unanimous

Respectfully submitted,

Moe Ward, Chair